

CLERK'S OFFICE

Date: 2-3-04

Submitted by: Assemblymember Fairclough  
Prepared by: Department of Assembly  
For reading: January 20, 2004

ANCHORAGE, ALASKA  
AO NO. 2004-22

1 AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION 12.25.040 TO  
2 REDUCE THE 2004 MAXIMUM ATTAINABLE TAX REVENUE BY AN AMOUNT  
3 ATTRIBUTABLE TO EXCLUSION OF THE EAGLE RIVER-CHUGIAK PARK AND  
4 RECREATIONAL SERVICE AREA FROM THE 2004 BUDGET.

5  
6  
7 THE ANCHORAGE ASSEMBLY ORDAINS:

8  
9 **Section 1.** Anchorage Municipal Code section 12.25.040 is amended to add a new subsection  
10 12.25.040G as follows: *(The remainder of the section is not affected and therefore not set out)*

11  
12 **12.25.040 Computation of maximum attainable tax revenue amount.**

13  
14 The estimate of maximum attainable tax revenue (next year revenue available) is computed  
15 for the next fiscal year according to the following procedures:

16  
17 \*\*\* \*\*\* \*\*\*

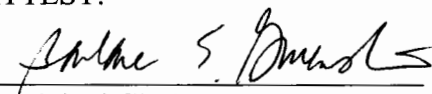
18  
19 G. The fiscal year 2004 maximum attainable tax revenue calculated pursuant to this  
20 section shall be reduced by an amount equal to the amount of revenue attributable to the  
21 Eagle River-Chugiak Park and Recreational Service Area in the approved 2004 municipal  
22 operating budget.

23  
24 **Section 2.** This ordinance shall become effective immediately upon passage and approval by the  
25 Assembly.

26  
27 PASSED AND APPROVED by the Anchorage Assembly this 3rd day of February,  
28 2004.

29  
30  
31  
32   
Chair

33 ATTEST:

34   
35  
36 Municipal Clerk



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
**AM NO. 63-2004**

**Meeting Date:** January 20, 2004

**From:** Assemblymember Fairclough  
**Subject:** AO 2004-22 — Reducing the 2004 Maximum Attainable Tax Revenue by  
an Amount Attributable to Exclusion of the Eagle River-Chugiak Park  
and Recreational Service Area From the 2004 Budget.

The Eagle River-Chugiak Park and Recreational Service Area has imposed upon itself a maximum levy amount. It therefore satisfies the criteria of AMC 12.25.040B.6. and reduces the 2004 maximum attainable tax revenue in an amount equal to the amount of revenue attributable to the service area in the 2004 municipal operating budget.

I recommend that AO 2004-22 be adopted by the Assembly.

Respectfully submitted,

*Anna Fairclough*

Anna Fairclough  
Assemblymember

AO 2004-22

**Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
AGENDA DOCUMENT CONTROL SHEET**

AO 2004-22

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b>	<b>DATE PREPARED</b>
	AMENDING AMC 12.25.040 TO REDUCE THE 2004 MAXIMUM	INDICATE DOCUMENTS ATTACHED AO/AM
	ATTAINABLE TAX REVENUE BY AN AMOUNT ATTRIBUTABLE TO	
	EXCLUSION OF THE EAGLE RIVER-CHUGIAK PARK & RECREATIONAL SERVICE AREA	
<b>2</b>	<b>DEPARTMENT NAME</b> Assembly	<b>DIRECTOR'S NAME</b> Dick Traini
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b> Michael R. Gatti	<b>HIS/HER PHONE NUMBER</b> X4420
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b> <b>DATE</b>
	<b>Mayor</b>	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
	<b>Municipal Manager</b>	
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
	Office of Management and Budget	
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
	<b>Municipal Attorney</b>	
	<b>Municipal Clerk</b>	
	<b>Other</b>	
<b>5</b>	<b>SPECIAL INSTRUCTIONS/COMMENTS</b>	
	ADDENDUM - CONSENT AGENDA-INTRODUCTION	
<b>6</b>	<b>ASSEMBLY MEETING DATE</b> 01/20/04	<b>7</b> <b>PUBLIC HEARING DATE REQUESTED</b> 02/03/04



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**

**NO.** AM 104-2004

**Meeting Date:** February 3, 2004

**From:** Assemblymember Fairclough  
**Subject:** **AO 2004-22 - AMENDING ANCHORAGE CODE SECTION 12.25.040 TO  
REDUCE THE 2004 MAXIMUM ATTAINABLE TAX REVENUE BY AN  
AMOUNT ATTRIBUTABLE TO EXCLUSION OF THE EAGLE RIVER-  
CHUGIAK PARK AND RECREATIONAL SERVICES AREA FROM THE  
2004 BUDGET - SUMMARY OF ECONOMIC EFFECTS**

Attached is the required Summary of Economic Effects to accompany AO 2004-22.

Respectfully submitted,

Prepared by:



Anna Fairclough  
Assemblymember



Elvi Gray-Jackson, Director  
Budget and Legislative Services Office

EGJ/2004ASSEMBLYMEMORANDUMS/AM02

**MUNICIPALITY OF ANCHORAGE**  
**Summary of Economic Effects -- General Government**

**AO Number:** 2004-22

**Title:** Amending AMC Section 12.25.040 to Reduce the 2004 Maximum Attainable Tax Revenue by an Amount Attributable to Exclusion of the Eagle-River Chugiak Park and Recreational Service Area from the 2004 Budget

**Sponsor:** Assemblymember Fairclough

**Preparing Agency:** Department of Assembly

**Others Impacted:** Economic and Community Development

CHANGES IN EXPENDITURES AND REVENUES:		(In Thousands of Dollars)				
	FY04	FY05	FY06	FY07	FY08	
Operating Expenditures						
1000 Personal Services						
2000 Non-Labor						
3900 Contributions						
4000 Debt Service						
TOTAL DIRECT COSTS:	\$ -	\$ -	\$ -	\$ -	\$ -	
Add: 6000 Charges from Others						
Less: 7000 Charges to Others						
FUNCTION COST:	\$ -	\$ -	\$ -	\$ -	\$ -	
REVENUES:						
CAPITAL:						
POSITIONS: FT/PT and Temp						

**PUBLIC SECTOR ECONOMIC EFFECTS:**

The estimated 2004 assessed valuation for the Eagle River/Chugiak Parks and Recreation Service Area (ERCPRSA) is \$2,319,831,638. Anchorage Municipal code 27.30.090 sets the mill rate at a not to exceed level of .50 mills resulting in taxes collected of approximately \$1,159,916 - currently within the tax cap. The effect of approving AO 2004-22 will be a reduction in the 2004 maximum taxes allowed and the ERCPRSA funding will remain as part of the General Government Operating Budget, but will not be included within the tax cap calculation.

**PRIVATE SECTOR ECONOMIC EFFECTS:**

Taxpayers within the ERCPRSA will continue to pay an amount not to exceed the .50 mills for services. If the full mill levy is assessed, this would equate to \$50 per \$100,000 of the assessed valuation. If this service area is outside of the tax cap, the citizens within this community have the option of taxing themselves the full .50 mills during any given year.

Prepared by: Elvi Gray-Jackson

Telephone: 343-4751

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

*AM 104-2004*

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b>	<b>DATE PREPARED</b>	
	AO 2004-22 - Summary of Economic Effects	January 28, 2004	
	ERCPRSA	<b>Indicate Documents Attached</b> <input type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	<b>DEPARTMENT NAME</b>	<b>DIRECTOR'S NAME</b>	
	Assembly	Dick Traini	
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b>	<b>HIS/HER PHONE NUMBER</b>	
	Elvi Gray-Jackson	4751	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
	<b>Mayor</b>		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	<b>Municipal Manager</b>		
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
	Office of Management and Budget		
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	<b>Municipal Attorney</b>		
	<b>Municipal Clerk</b>		
	<b>Other</b>		
<b>5</b>	<b>Special Instructions/Comments</b>		
	<i>Addendum</i> <i>ref. AO 2004-22</i> <i>New Public Housing 14.K.2.</i>		
<b>6</b>	<b>ASSEMBLY HEARING DATE REQUESTED</b>	<b>7</b>	<b>PUBLIC HEARING DATE REQUESTED</b>
	<i>2/3/04</i>		

2004 JAN 29 PM 1:53  
 CLERK'S OFFICE